

Agency 016 - DEPT OF REVENUE

STATUTORY AUTHORITY:

The Department of Revenue (Department) was created by the 1969 Legislature's enactment of Neb. Rev. Stat. § 77-360 (Reissue 1943), effective on January 1, 1970, and the Tax Commissioner was designated as the Department's chief executive or director. The Tax Commissioner's office originated during the Constitutional Convention in 1919-1920. Article IV, Section 28, of the Constitution and Neb. Rev. Stat. § 77-361 (Reissue 2009), give the Department, under the direction of the Tax Commissioner, authority over the administration of all revenue laws of the state. Statutes regarding the Tax Commissioner and the Department are primarily contained in Chapters 66, 76, and 77 of the Revised Statutes of Nebraska.

VISION:

The Department will administer the revenue, property, motor fuels, charitable gaming, and lottery laws of the state in the most efficient and effective manner possible using current technology and resources to collect revenue, receive returns, and provide service to Nebraska taxpayers.

MISSION AND PRINCIPLES:

Our mission is to serve the public by administering the state revenue laws with integrity, efficiency, and consistency.

GOALS:

Responsiveness - Provide the information and education Nebraska taxpayers need to fulfill their tax obligations and understand the Nebraska tax system. Efficiency - Implement cost effective ways to provide services and conduct business. Reduce Redundancy - Eliminate duplicate efforts within the Department as well as between other agencies of state government. Improve communications across the Department to assure the highest level of performance from all staff members.

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Financial Data

	FY18 Actual	FY19 Approp	FY20 Request	FY20 Recomm	FY21 Request	FY21 Recomm
Operations Funding						
General Fund	25,493,172	26,728,444	27,261,512	27,182,160	27,987,716	27,540,141
Cash Fund	25,917,211	27,700,137	30,050,221	29,832,996	30,561,248	30,291,885
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	51,410,384	54,428,581	57,311,733	57,015,156	58,548,964	57,832,026
Aid Funding						
General Fund	95,420,563	98,300,000	100,604,090	103,100,000	103,783,762	106,800,000
Cash Fund	223,623,548	225,150,000	225,275,000	276,150,000	225,325,000	276,150,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	319,044,111	323,450,000	325,879,090	379,250,000	329,108,762	382,950,000
Total Funding						
General Fund	120,913,735	125,028,444	127,865,602	130,282,160	131,771,478	134,340,141
Cash Fund	249,540,759	252,850,137	255,325,221	305,982,996	255,886,248	306,441,885
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	370,454,494	377,878,581	383,190,823	436,265,156	387,657,726	440,782,026